

# Profitable dairy-beef systems - 1

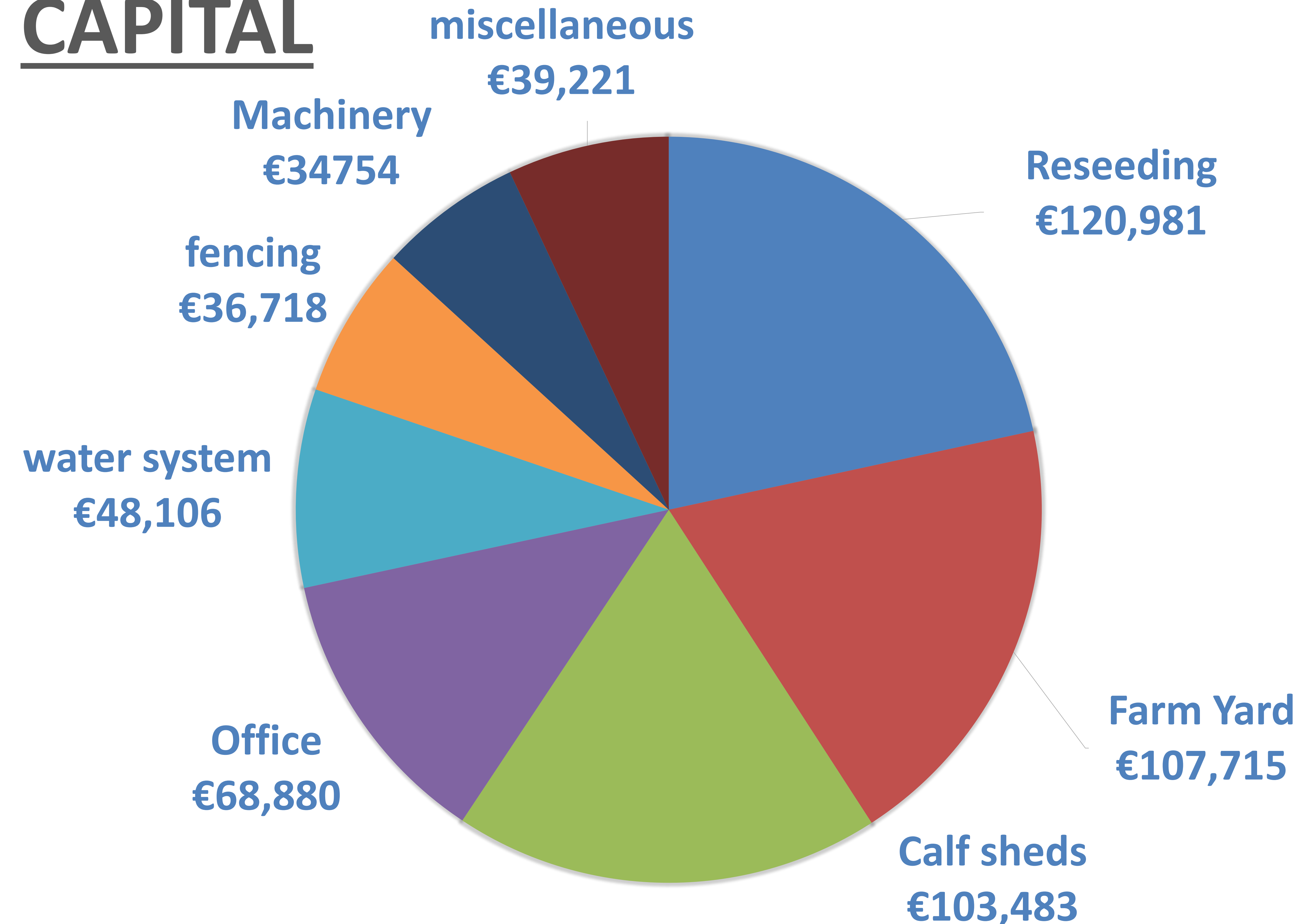
## A profitable system

- Spring born dairy-bred calves
- Integrated with dairy-farms
- Finished as *in-spec* steer and heifer beef
- Forage production drives stocking rate
- Young age of slaughter

## Targets (KPI)

- 1t *in-spec* beef/ha sold
- <20 month age of slaughter
  - >0.85 kg/day gain
  - >280 kg carcass
  - 3.5 hd/ha
- >85% diet from grass/silage
  - 13tDM grass grown
  - 3tDM grass & 0.5tDM conc. /hd
- €1000/ha net margin
- >€50 profit/hour worked

## CAPITAL





# Profitable dairy beef systems - 2

## Forecast P&L for 2024

Total sales	€424,808	€4.84
Variable costs	€241,696	€2.81
Gross margin	€183,112	€2.13
Fixed costs	€138,370	€1.61
Total cost	€380,066	€4.42
Profit	€44,742	€0.52

- Standalone company (Ballyvadin beef farm Ltd)
  - Annual set of published accounts
- Full labour & capital costs (depreciation & interest)
  - No land cost or BISS

