

Cows			This Year	Last Year	Target
Total Number of Dairy Cows			65	68	67
Number of Births			68	73	68
Calf Mortality (% of total births)			6%	11%	6%
Replacement Rate (% of total cows)			3%	21%	3%
Total Forage Ha			56	55	56
Average Total L.U. on Farm			166	169	167
Stocking Rate All Stock (L.U. / Ha)			2.94	3.08	2.96
Milk					
Milk Sold To Date (Litres)			415,000	417,000	397,053
Milk to Calves & House (Litres)			20,750	28,250	20,750
Milk Yield / Cow (Litres)			6,670	6,552	6,228
Milk Fat %			3.51	3.51	3.51
Milk Protein %			3.41	3.38	3.41
Feed & Fertiliser					
Std. Concentrates Fed (tonnes):			38.06	44.49	22.85
Std. Concentrates Fed (kgs / cow)			583	655	0
Std. Concentrate Cost (€ / Tonne):			177	188	7
Fertiliser Cost (€ / Ha):			244	373	262
Grass					
Kg N used /Ha			298	528	460
Kg P used /Ha			28	27	26
Kg K used /Ha			98	102	96
Number Days Cows At Grass Day Only:			72	72	72
Number Of Days Cows At Grass Full Time:			293	293	293
Milk From Forage %:			91.3%	90.0%	93.6%
Financial (Total Cows)					
	£	c / Litre	/ Cow		
Milk Sales (€):	147,546	(33.9)	2,258	2,136	1,657
+ Calf Sales:	127	(0.0)	2	2	1
+ Calf Transfers Out	10,750	(2.5)	165	341	160
+ Cow Sales	1,651	(0.4)	25	24	10
- Cow Purchases:	2,539	(0.6)	39	37	15
- Replacements Transfers In	1,800	(0.4)	28	185	27
+/- Change in Cow Inventory	0	+(0.0)	0	134	21
= Dairy Output	155,734	(35.7)	2,384	2,415	1,808
- Concentrates:	6,730	(1.5)	103	123	0
- Purchased Forage	3,047	(0.7)	47	45	36
- Fertiliser Cost (TotCow/TotL.U.)	6,440	(1.5)	99	149	105
= Output less Feed and Fert	139,515	(32.0)	2,135	2,098	1,667
Average Prices					
Avg Milk Price			35.55	34.81	28.00
Cow Sales (€ / head)			825	825	825
Calf Sales (€ / head)			127	127	100
Labour					
Hours Worked As % Of Standard Calculated Hours:			121%	120%	100%